

## General Fund Revenue Collections & Estimates

The Economic Outlook and Revenue Assessment Committee appointed by leadership, and made up of six members from the Senate and six members from the House, convened the week before session and heard testimony from economists and key industry representatives from throughout the State.

The Economic Outlook Committee will review the FY 2002 and FY 2003 executive revenue estimates presented by the Governor in the Executive Budget Message to the Second Regular Session of the 56th Idaho Legislature. They will evaluate the reasonableness of the estimates for the Legislature to use in adjusting the FY 2002 state budget and to use in setting the FY 2003 state budget.

		Executive Revenue Estimates			
REVENUE SOURCE	FY 2001 Actual Collections	Original Projection	FY 2002 August Revised	December Revised	FY 2003 Original Projection
Individual Income Tax	1,023,970,200	1,096,600,000	973,100,000	940,150,000	1,022,800,000
Corporate Income Tax	141,527,200	135,800,000	102,500,000	93,430,000	112,220,000
Sales Tax	647,293,800	696,300,000	666,600,000	659,360,000	685,660,000
Product Taxes			20,400,000		
Cigarette Tax	7,980,900	11,800,000		7,850,000	7,430,000
Tobacco Tax	4,062,800			4,100,000	4,100,000
Beer Tax	1,816,500	1,790,000		1,860,000	1,870,000
Wine Tax	1,898,200	1,900,000		1,870,000	1,830,000
Liquor Transfer	4,945,000	4,945,000		4,945,000	4,945,000
Miscellaneous Revenue			112,400,000		
Kilowatt-Hour Tax	1,796,300	2,300,000		1,600,000	2,300,000
Mine License Tax	119,300	400,000		80,000	100,000
Estate Tax	35,806,800	7,300,000		8,400,000	6,700,000
Treasurer	22,303,600	12,800,000		16,500,000	12,200,000
Judicial Br./County	5,493,500	5,500,000		5,000,000	5,100,000
Dept Insurance	55,880,800	50,900,000		53,040,000	54,620,000
Dept Law Enf	1,224,400	1,440,000		1,150,000	1,150,000
Dept. of Lands	338,300			350,000	350,000
Unclaimed Property	5,809,600	2,000,000		1,500,000	1,500,000
Secretary of State	2,007,000	1,000,000		2,100,000	2,100,000
Miscellaneous	20,369,800	9,710,000		20,880,000	17,200,000
<b>TOTAL REVENUE</b>	<b>\$1,984,644,000</b> 9.0%	<b>\$2,042,485,000</b> 2.9%	<b>\$1,875,000,000</b> -5.5%	<b>\$1,824,165,000</b> -8.1%	<b>\$1,944,175,000</b> 6.6%

*State Fiscal Years July 1 through June 30 of each year.*

## Percentage Distribution of General Fund Revenue Collections

	Individual Income Tax	Corporate Income Tax	Sales Tax	All Other
FY 2002	47.9%	5.2%	33.0%	13.9%
FY 2001	50.7%	5.5%	35.4%	8.4%
FY 2000	51.3%	6.8%	35.9%	6.0%
FY 1999	49.4%	8.4%	36.3%	5.9%
FY 1998	50.5%	8.5%	35.5%	5.5%
FY 1997	47.6%	12.4%	34.4%	5.6%
FY 1996	49.4%	9.1%	35.5%	6.0%
FY 1995	47.7%	8.7%	37.7%	5.9%
FY 1994	47.7%	7.5%	38.6%	6.3%
FY 1993	48.7%	6.7%	38.6%	6.0%
FY 1992	48.3%	6.1%	38.3%	7.3%
FY 1991	47.9%	6.7%	37.2%	8.2%
FY 1990	46.5%	8.5%	37.3%	7.8%

## Percentage Distribution of Original General Fund Appropriations

	Public Schools	College & Universities	Other Educ.	Health & Welfare*	Adult & Juv Correction	All Other
FY 2002	45.6%	11.6%	7.0%	17.5%	7.2%	11.1%
FY 2001	48.4%	11.9%	6.7%	15.6%	6.8%	10.5%
FY 2000	49.0%	12.1%	6.6%	16.2%	6.5%	9.7%
FY 1999	49.4%	12.0%	6.4%	15.7%	6.6%	9.9%
FY 1998	49.0%	12.4%	6.6%	16.4%	6.3%	9.3%
FY 1997	48.8%	12.6%	6.7%	16.9%	5.6%	9.5%
FY 1996	49.2%	12.7%	6.6%	16.6%	5.4%	9.4%
FY 1995	49.1%	13.0%	6.9%	17.9%	4.0%	9.0%
FY 1994	48.7%	13.5%	7.0%	17.8%	4.1%	9.0%
FY 1993	49.3%	13.8%	7.3%	16.3%	3.7%	9.6%
FY 1992	49.4%	14.3%	7.5%	14.9%	3.8%	10.1%
FY 1991	49.5%	14.7%	7.5%	14.6%	3.5%	10.3%
FY 1990	51.0%	14.9%	7.5%	13.1%	3.2%	10.3%

\* Juvenile Corrections moved from Health & Welfare to "Adult & Juv Correction" in FY 1996 and the  
Department of Environmental Quality and Veterans Services moved to "All Other" in FY 2001.